



## ***SB2012***

Senate Appropriations- HR Division  
Senator Dick Dever, Chairman

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Julianne Horntvedt, North Dakota State Council on Developmental Disabilities – HHS

NORTH  
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Be Legendary.

Health & Human Services

# DD Council

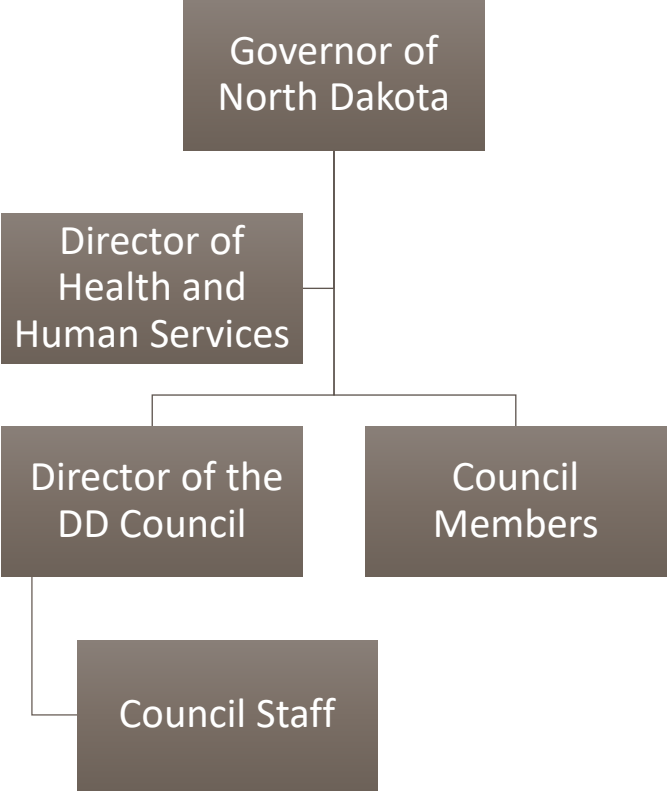
## Program Purpose and ND Century Code Reference(s)

The Council advocates for policy changes that promote choice, independence, productivity and inclusion for all North Dakotans with developmental disabilities. The Council provides funding for and supports projects and activities that maximize opportunities in these areas for consumers and families.

Chapter	Chapter Name
25-01-01.1	State council on developmental disabilities



# DD Council Structure



# DD Council Members

- Jon Fettig - Consumer
- Dr. Lori Garnes - University Center of Excellence
- Brittany Hanson - Parent (Chair)
- Sheryl Beard - Consumer
- Tammy DeSautel - Job Service
- Heather Jenkins - State Transition Center
- Jeff Jacobson - Community Rehab Provider
- Kristle Kjemhus - Parent
- Kimberly Hruby - Division Director for Special Health Services in the North Dakota Department of Health
- Roxane Romanick - Parent
- Sara Stolt - HHS
- Nathan Leier - Consumer
- OPEN - Parent
- Jacqueline Frost-Hodny - Parent
- Mary McCarvel-Oconnor - North Dakota Department of Public Instruction
- Trevor Vannett - Consumer
- Veronica Zietz - Director of Protection and Advocacy
- Darrell Wahl - Consumer
- Sam Peterson - Parent
- Susan Karpayak - Parent
- *Executive Director*
  - Julie Horntvedt
- *Program Assistants-Self Advocacy*
  - Carrie Varner and Chasity Brobst

# DD Council

DD Council		
21-23 Authorized FTE Base	23-25 Executive Budget FTE	# of Vacancies 12-31-22 <i>(from base)</i>
1.0	1.0	0.0

# Overview of budget changes (IN MILLIONS)

Description	2021 - 2023 Budget Base	Increase/ (Decrease)	2023 - 2025 Executive Budget
511x Salaries - Regular	\$ 146,681	\$ 21,935	\$ 168,616
512x Salaries - Other	-	-	-
513x Salaries Temp	5,600	52,040	57,640
514x Salaries Overtime	-	-	-
516x Salaries Benefits	64,428	9,013	73,441
<b>Total Salaries &amp; Benefits</b>	<b>\$ 216,709</b>	<b>\$ 82,988</b>	<b>\$ 299,697</b>
52x Travel	65,000	(25,000)	40,000
53x Supply	700	4,800	5,500
54x Postage & Printing	900	4,100	5,000
55x Equipment under \$5,000	-	-	-
56x Utilities	-	-	-
57x Insurance	-	-	-
58x Rent/Leases - Bldg/Equip	5,160	(2,660)	2,500
59x Repairs	800	(20)	780
61x Professional Development	19,000	11,000	30,000
62x Fees - Operating & Professional	150,384	616	151,000
67x Expenses	-	-	-
53x Supplies	-	-	-
60x IT Expenses	-	-	-
68x Land, Building, Other Capital	-	-	-
69x Over	-	-	-
69x Equipment Over \$5,000	-	-	-
71x Grants, Benefits, & Claims	588,172	15,479	603,651
72x Transfers	-	-	-
<b>Total Operating</b>	<b>\$ 830,116</b>	<b>\$ 8,315</b>	<b>\$ 838,431</b>
<b>Total</b>	<b>\$ 1,046,825</b>	<b>\$ 91,303</b>	<b>\$ 1,138,128</b>

# Overview of budget changes (IN MILLIONS)

	2021 - 2023 Budget Base		Increase/ (Decrease)		2023 - 2025 Executive Budget	
<b>General Fund</b>	\$	-	\$	-	\$	-
<b>Federal Funds</b>		1,046,825		91,303		1,138,128
<b>Other Funds</b>		-		-		-
<b>Total Funds</b>	\$	1,046,825	\$	91,303	\$	1,138,128

# About DD Council Contracts & Grants

- Peer to Peer Program at Bismarck State College
- National Core Indicators (NCI)
- Advocates Leading their Lives (ALL) Statewide Self-Advocacy Group
- Inclusion Specialist Positions at Uspire
- Olmstead Commission Study
- Partners in Policymaking



# About DD Audit Findings

- Monitoring and Technical Assistance Review System (MTARS) Report, conducted for the North Dakota Developmental Disabilities Network on May 11-14, 2009.
- No State Audit findings.

# Policy Bills to Impact DD Council Work

- SB2276-Families as paid Service Providers
- SCR4004-Accessible Transportation
- SB2063-Requires measures on election ballots to be plain language
- HB1035-Cross Disability Advisory Council
- SB2079-DHHS a facility staff training system for providers of community-based care
- SB2335-FASD training and screening and creating a FASD Council

# DD Council: What's on the horizon?

- Investigate the DSP workforce shortage crisis through a UND study and other methods
- Invest in opportunities for people with disabilities to become their own boss/own their own business
- Education on Supported Decision Making
- Increase the opportunity for accessible, inclusive, and affordable housing
- Educate people during events like Disability Awareness Day, Legislative Training Institute, Health Conference, Self-Advocacy Conference





# Contact information

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