



Senate Bill 2012

Senate Appropriations Committee | HR Section

Senator Dever, Chairman

Disability Determination Services | Sheri Seil, Director | January 27, 2023



Health & Human Services

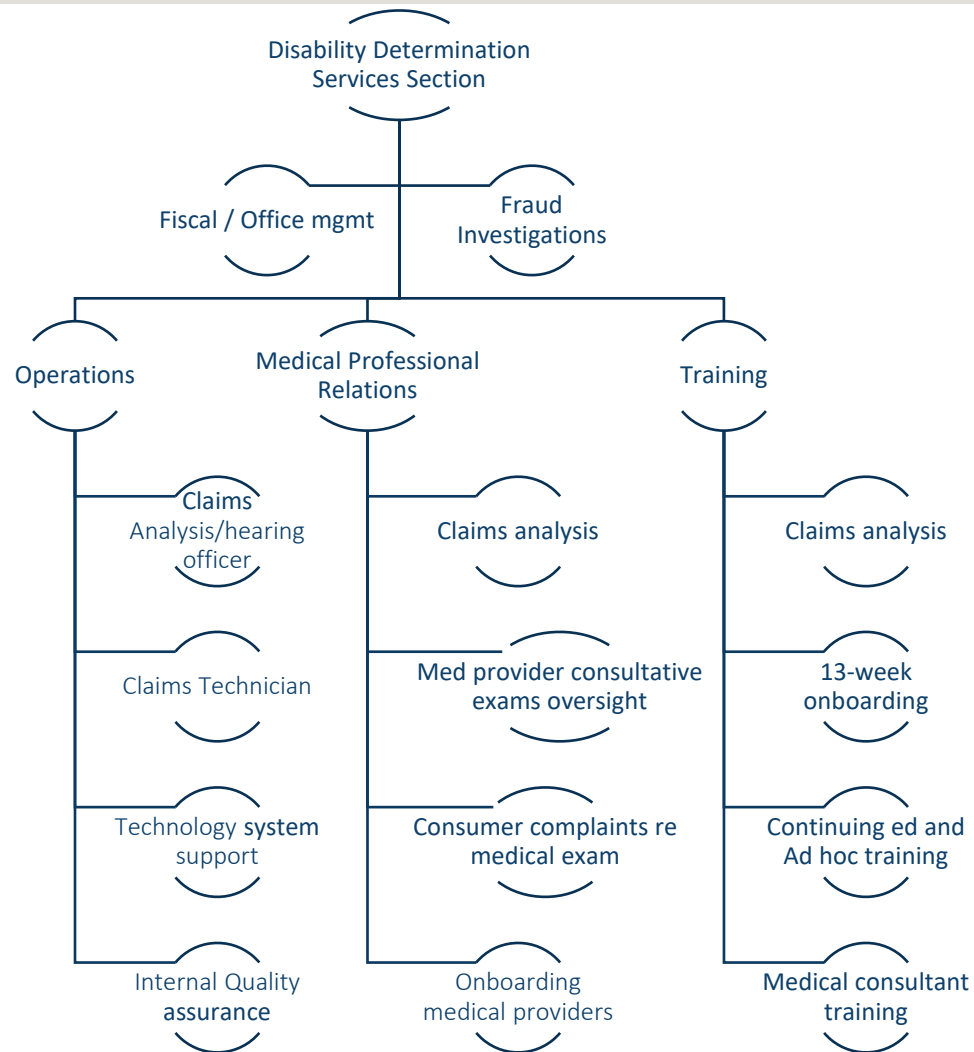
Disability Determination Services: Staffing and Team Structure

The Disability Determination Section delivers disability determinations to those applying for Social Security Disability Benefits.

Disability Determination Services

21-23 Authorized FTE Base	23-25 Executive Budget FTE	12-31-22 Vacancies (from base)
23.0	23.0	3.0

Avg Age	Avg Yrs of Service	Turnover 2021	Turnover 2022
47	12	10%	15%



About DDS Contracts

- DDS currently holds 6 contracts with medical consultants
- Most are retired from private practice
- Key part of the determination process by providing medical expertise to the DDS team members on claims



DDS: Overview of budget changes

Description	2021 - 2023 Budget Base	Increase/ (Decrease)	2023 - 2025 Executive Budget
Salaries and Benefits	\$4,111,333	\$471,085	\$4,582,418
Operating	1,364,526	171,112	1,535,638
IT Services	3,500	-	3,500
Capital Asset Expense	-	-	-
Capital Assets	-	-	-
Grants	1,650,000	-	1,650,000
Total	\$7,129,359	\$642,197	\$7,771,556

General Fund	\$-	\$-	\$-
Federal Funds	7,129,359	642,197	7,771,556
Other Funds	-	-	-
Total Funds	\$7,129,359	\$642,197	\$7,771,556

Full Time Equivalent (FTE)	23.00	-	23.00
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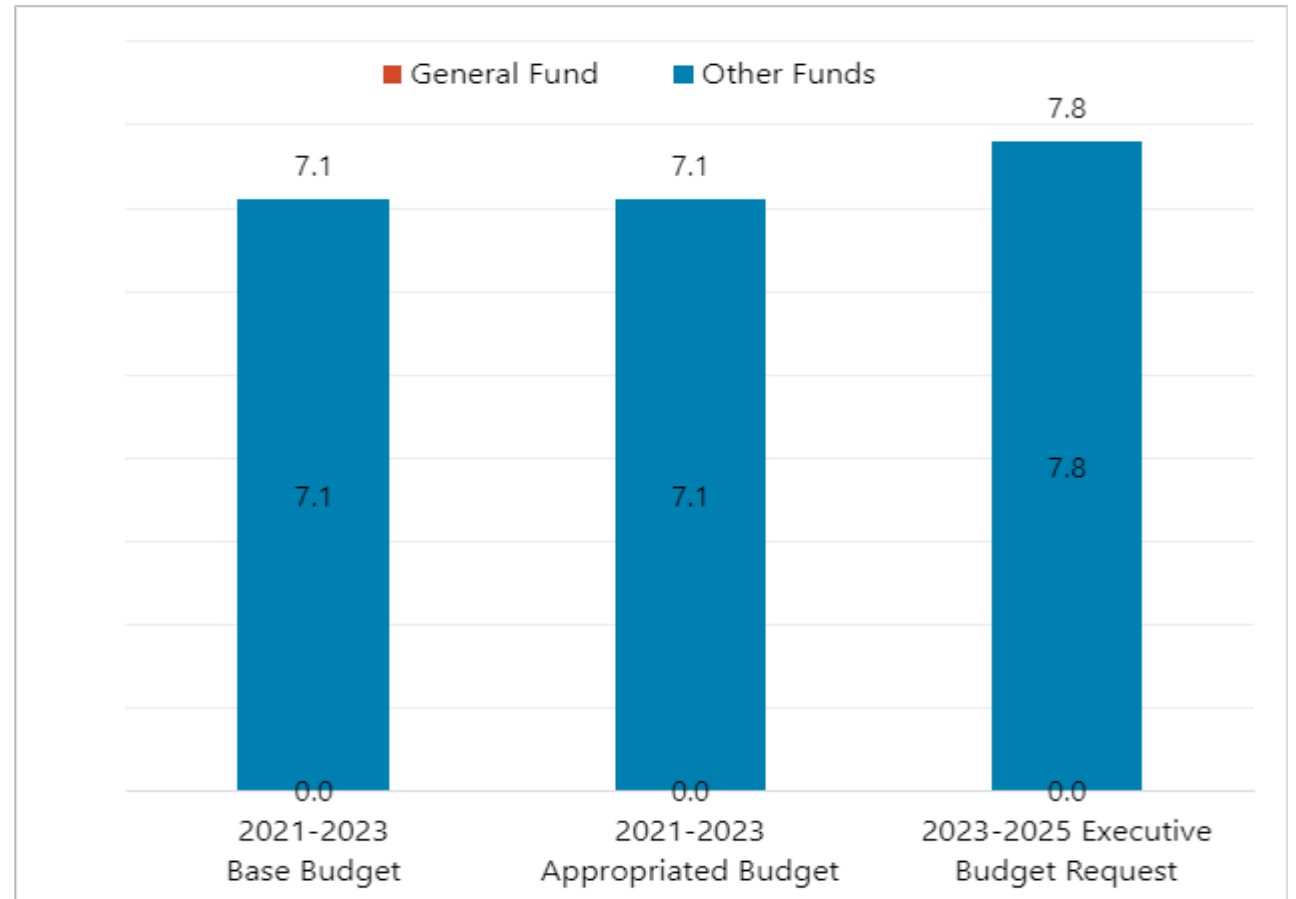
DDS: Overview of budget changes (IN MILLIONS)

Description	2021 - 2023 Budget Base	Increase/ (Decrease)	2023 - 2025 Executive Budget
General Fund	\$ -	\$ -	\$ -
Federal Funds	7,129,359	642,197	7,771,556
Other Funds	-	-	-
Total Funds	\$ 7,129,359	\$ 642,197	\$ 7,771,556

DDS: Overview of budget changes (IN MILLIONS)

INCREASE FROM BASE TO EXECUTIVE RECOMMENDATION \$.6 MILLION

- \$471k for Salaries and Wages
- \$171k for Operating costs



Disability Determination Services: Overview of budget changes

Budget detail by account

Description	2021 - 2023 Budget Base	Increase/ (Decrease)	2023 - 2025 Executive Budget
511x Salaries - Regular	\$ 2,762,429	\$ 186,447	\$ 2,948,876
513x Salaries Temp	-	90,816	90,816
514x Salaries Overtime	-	64,590	64,590
516x Salaries Benefits	1,348,905	129,231	1,478,136
Total Salaries & Benefits	\$ 4,111,333	\$ 471,085	\$ 4,582,418
52x Travel	28,000	-	28,000
53x Supply	8,380	-	8,380
54x Postage & Printing	70,000	10,000	80,000
55x Equipment under \$5,000	17,000	-	17,000
58x Rent/Leases - Bldg/Equip	352,872	11,982	364,853
59x Repairs	600	-	600
61x Professional Development	900	-	900
62x Fees - Operating & Professional	886,774	149,131	1,035,905
53x Supplies	3,500	-	3,500
71x Grants, Benefits, & Claims	1,650,000	-	1,650,000
Total Operating	\$ 3,018,026	\$ 171,113	\$ 3,189,138
Total	\$ 7,129,359	\$ 642,197	\$ 7,771,556



Contact information

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