

The ND Child Care Proposal



Expand Child Care Assistance Program (CCAP)					
	New Investment	Funding Source	Existing Resources	Impact	HHS Budget
--- Affordable ---	\$ 22,000,000	General Fund		Additional 1,500 kids per month (household income 0-85% AMI)	Econ Assistance
			\$ 36,119,826 Federal	3,500 kids age 0-12 (household income 0-60% AMI)	Econ Assistance
			\$ 12,200,000 General Fund		Econ Assistance
			\$ 5,200,000 ARPA	500 kids age 0-12 (household income 60-85% AMI)	Econ Assistance
Pay providers more for Infant/Toddler care via CCAP rate schedule					
	Investment - New		Investment - EBR	Impact	HHS Budget
- Availability -	\$ 13,000,000	General Fund		25% increase in provider pmt for 2,670 kids ages 0-3	Econ Assistance
Pay for quality by creating quality tiers in the CCAP rate schedule					
	Investment - New		Investment - EBR	Impact	HHS Budget
-- Quality --	\$ 3,000,000	General Fund		5-15% incr provider pmt, 1,600 kids in Step 2/3/4 programs	Econ Assistance
Cost Share an Employer Child Care Benefit for Working Parents					
	Investment - New		Investment - EBR	Impact	HHS Budget
--- Affordable ---	\$ 5,000,000	General Fund		Child care benefit for 650 working parents (kids ages 0-3)	Early Childhood
			\$ 9,000,000 ARPA	Child care benefit for 950 working parents (kids ages 0-3)	Early Childhood
Expand the Best in Class Program					
	Investment - New		Investment - EBR	Impact	HHS Budget
- Availability -	\$ 16,000,000	General Fund		1,800 kids in 130 groups by 2025	Early Childhood
			\$ 2,400,000 Federal		Early Childhood
Provide Resources and Supports to Child Care Providers					
	Investment - New		Investment - EBR	Impact	HHS Budget
- Availability -	\$ 2,000,000	General Fund	\$ 300,000 General	Inclusion Grants	Early Childhood
	\$ 1,000,000	General Fund	\$ 450,000 Federal/Gen	Quality Grants	Early Childhood
	\$ 1,000,000	General Fund		Start-up Grants	Early Childhood
	\$ 2,000,000	General Fund		Facility Grants	Early Childhood
	\$ 1,000,000	General Fund		Shared Service Grants	Early Childhood
	\$ 1,000,000	General Fund		Non-Traditional Hours Pilots	Early Childhood
Offer Incentives to Child Care Workforce for Above and Beyond Training					
	Investment - New		Investment - EBR	Impact	HHS Budget
-- Quality --	\$ 2,000,000	General Fund		4 - 5,000 child care worker stipends	Early Childhood
Streamline the process child care providers use to complete background checks for workers					
	Investment - New		Investment - EBR	Impact	HHS Budget
- Availability -	\$ 1,000,000	General Fund		Improved experience for 5,500+ child care workers and businesses	Admin
Support Quality Improvement across the early childhood industry					
	Investment - New		Investment - EBR	Impact	HHS Budget
-- Quality --	\$ 3,000,000	General Fund	\$ 3,500,000 Federal/Gen	Quality and Start-up Coaches, Program Delivery and Evaluation	Early Childhood
Total Investment					
	Investment - New		Investment - EBR		
- Availability -	\$ 73,000,000	General Fund	\$ 69,169,826 Federal/Gen		